

WEST VIRGINIA LEGISLATURE

2016 REGULAR SESSION

Introduced

Senate Bill 450

BY SENATORS COLE (MR. PRESIDENT) AND KESSLER

(BY REQUEST OF THE EXECUTIVE)

[Introduced February 1, 2016;

Referred to the Committee on Finance.]

1 A BILL making a supplementary appropriation of public moneys out of the Treasury from the
2 balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Health and Human Resources, Division of Health,
4 fund 0407, fiscal year 2016, organization 0506, and the Department of Health and Human
5 Resources, Division of Human Services, fund 0403, fiscal year 2016, organization 0511,
6 by supplementing and amending the appropriations for the fiscal year ending June 30,
7 2016.

8 Whereas, The Governor submitted to the Legislature the Executive Budget Document,
9 dated January 13, 2016, which included a Statement of the State Fund, General Revenue, setting
10 forth therein the cash balance as of July 1, 2015, and further included the estimate of revenues
11 for the fiscal year 2016, less net appropriation balances forwarded and regular appropriations for
12 the fiscal year 2016, and further included recommended expirations to the surplus balance of the
13 State Fund, General Revenue; and

14 Whereas, It appears from the Executive Budget Document, Statement of the State Fund,
15 General Revenue, and the passage of Senate Bill 341 during the 2016 Regular Session of the
16 Legislature, there now remains an unappropriated surplus balance in the State Treasury which is
17 available for appropriation during the fiscal year ending June 30, 2016; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2016, to fund 0407, fiscal
2 year 2016, organization 0506, be supplemented and amended by increasing an existing item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from General Revenue.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *62 – Division of Health –*

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Central Office

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(WV Code Chapter 16)

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Fund 0407 FY 2016 Org 0506

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Appropriation

General Revenue Fund

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11 Early Intervention – Surplus

22399

\$

3,200,000

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And, that the total appropriation for the fiscal year ending June 30, 2016, to fund 0403,

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fiscal year 2016, organization 0511, be supplemented and amended by increasing an existing

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item of appropriation as follows:

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TITLE II – APPROPRIATIONS.

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Section 1. Appropriations from General Revenue.

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DEPARTMENT OF HEALTH AND HUMAN RESOURCES

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66 – Division of Human Services

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(WV Code Chapter 9, 48 and 49)

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Fund 0403 FY 2016 Org 0511

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Appropriation

General Revenue Fund

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3 Unclassified - Surplus

09700

\$

1,192,000

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase items of appropriation in the Department of Health and Human Resources, Division of Health, fund 0407 and the Division of Human Services, fund 0403 for expenditure during the fiscal year 2016.